

*DCMD-International  
Financial & Business  
Operations*

# *Overview*

- DCMA Concept of Operations
  - Accounting
  - Personnel
- FY 01 Outlook
  - FTEs
  - Budget
- Training

# **DCMA Concept of Operations Accounting**

- **To be provided by a DCMA Center**
- **3 FTEs transferred from DASC**
- **Co-located at the new DCMA HQ building**
- **Payroll support still being discussed**

# **DCMA Concept of** **Operations** **Personnel**

- **Transition from DASC to District East**
- **One Book sub-chapter on OCONUS tours being completed**
  - **All regulations will be included**
- **PPI being loaded at District**
  - **Field to follow**
    - **Initially read access**
    - **Input to follow**

# **FY 01 Outlook**

## **FTEs**

- The success in hiring interns will have an effect on FY01 under execution mark.
  - If DCMA can bring enough interns on board, the Agency should meet FY00 FTE Target.

## **DCMDI CMOs**

- We have to start the year above our mark, since unexpected vacancies and hiring lag force us to under execute.
- DCMA pulls back underburning CMO FTEs and

# ***FY 01 Outlook (Con't)***

<b>FTEs</b>	FY00 FY01	FY00	O/B
<u><i><b>Offices</b></i></u>			
<i><b>Middle East</b></i>	75 74	70.8	69
<i><b>Americas</b></i>	70	68.4	70 68
<i><b>South E.</b></i>	118 108	115.4	111
<i><b>Pacific</b></i>	94 94*	88.6	91
<i><b>North E.</b></i>	93 87	87.8	92
<i><b>HQ</b></i>	<u>60</u> 59	<u>57.5</u>	<u>56</u>

# **FY 01 Outlook (Con't)**

## **Budget**

- **Not much of a change from 00.**
- **Travel and training adjusted based on per capita change.**

# *Training*

## **Discretionary Funds to Each CMO**

• Tuition Assistance will continue to be centrally funded.

- Request must meet all the guidelines at DCMA Tasking Memo 99-260.

• Position Req.-non DAU - Once budget finalized each CMO will receive a target for planning purposes.

- Funds will still be centrally managed.
- Target provided so that CMO can prioritize request, not meant to limit request, just a guide